

# APPENDIX E: FY 2022-2023 Evidence-based Intervention (EBI) Implementation & Evaluation Planning Form

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| --- |
| Total Annual Cost of EBI =       |
| 1a. Name of Prevention Provider:        | 1b. Contact Person:      | 2. Date:  [ ]  Start of FY [ ]  MID-YEAR  [ ]  YEAR-END |
| 3. Name of Evidence-based Intervention (EBI)/Initiative & BRIEF synopsis:        |
| 4. CMHPSM Priority Area(s): [ ]  (1) Reduce Childhood and Underage Drinking [ ]  (4) Reduce Illicit Drug Use [ ]  (2) Reduce Prescription and Over-the-Counter Drug Abuse/Misuse [ ]  (5) SUD Other:  [ ]  (3) Reduce Youth Access to Tobacco and Nicotine |
| 5. Targeted Primary Problem(s)/Consequences:        |
| 6. Targeted Intervening Variables/Risk & Protective Factors/Underlying Causes:       |
| 7. Evidence-based Category for this EBI:  [ ]  SAMHSA [ ]  Other Federal Agency (NIDA, OJJDP, etc.)  [ ]  Peer Reviewed Journal [ ]  Local Evidence [ ]  Other:  |
| 8. CSAP Prevention Strategies (check all that apply):   [ ]  Information Dissemination [ ]  Education [ ]  Alternatives  [ ]  Community-Based Process [ ]  Environmental [ ]  Problem Identification & Referral   |
| 9. Geographic Area Served/Community:        |
| 10. Population Type/Service Population:   [ ]  Universal [ ]  Selective [ ]  Indicated | 11. Targeted Domain(s):  [ ]  Individual [ ]  Peer [ ]  Community [ ]  Family [ ]  School [ ]  Other:  |

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| 12. **EBI CORE STEPS** for Implementing and Evaluating this Program  with Fidelity to the Research Model | 13. Projected Timeline | CORE STEP STATUS  [ ]  MID-YEAR  [ ]  YEAR-END |
| Start Date | End Date |
| 12-1.        |       |       |       |
| 12-2.       |       |       |       |
| 12-3.       |       |       |       |
| 12-4.       |       |       |       |
| 12-5.       |       |       |       |
| 12-6.       |       |       |       |
| 12-7.       |       |       |       |
| 12-8.       |       |       |       |
| 12-9.       |       |       |       |
| 12-10.       |       |       |       |
| 12-11.       |       |       |       |
| 12-13.       |       |       |       |
| 12-14.       |       |       |       |
| 12-15.       |       |       |       |
| 12-16.       |       |       |       |
| 12-17.       |       |       |       |
| 12-18.       |       |       |       |
| 12-19.       |       |       |       |
| 12-20.       |       |       |       |
| 12-21.       |       |       |       |
| 12-22.       |       |       |       |
| 12-23.       |       |       |       |
| 12-24.       |       |       |       |
| 12-25.       |       |       |       |
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| Name of Evidence-based Intervention (EBI)/Initiative:       |
| 14. CMHPSMPriorityArea(s) # | 15. Intervening Variables  (Underlying Cause,  Risk/Protective Factor) |  16. **P**revention **O**utcomes (PO) SMART (CDC) **- Specific, Measurable, Achievable,**  **Realistic, Time-phased** and include evaluation  method. | **OUTCOME STATUS REPORT**[ ] **MID-YEAR** [ ]  **YEAR-END** |
| NumberTargetedTo-Date | NumberAchievedTo-Date |  OutcomeStatus |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-1**       |       |       | [ ] On Target  or above[ ]  More than 10% Below |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-2**      |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-3**      |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
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| NumberTargetedTo-Date | NumberAchievedTo-Date |  OutcomeStatus |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-4**      |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-5**       |       |       | [ ] On Target  or above[ ]  More than 10% Below |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-6**       |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
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| NumberTargetedTo-Date | NumberAchievedTo-Date |  OutcomeStatus |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-7**      |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-8**       |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-9**       |       |       | [ ] On Target  or above[ ]  More than 10% Below |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
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| NumberTargetedTo-Date | NumberAchievedTo-Date |  OutcomeStatus |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-10**       |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-11**       |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-12**      |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |

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| NumberTargetedTo-Date | NumberAchievedTo-Date |  OutcomeStatus |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-13**       |       |       | [ ] On Target  or above[ ]  More than 10% Below |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-14**       |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-15**       |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
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| NumberTargetedTo-Date | NumberAchievedTo-Date |  OutcomeStatus |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-16**       |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-17**       |       |       | [ ] On Target  or above[ ]  More than 10% Below |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-18**       |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
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| NumberTargetedTo-Date | NumberAchievedTo-Date |  OutcomeStatus |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-19**      |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-20**       |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-21**       |       |       | [ ] On Target  or above[ ]  More than 10% Below |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
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|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-22**      |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-23**      |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-24**      |       |       | [ ] On Target  or above[ ]  More than 10% Below  |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |
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| NumberTargetedTo-Date | NumberAchievedTo-Date |  OutcomeStatus |
|  [ ]  #1 [ ]  #2 [ ]  #3 [ ]  #4 |       | **PO-25**       |       |       | [ ] On Target  or above[ ]  More than 10% Below |
| If the above outcome is more than 10% below the targeted number for this timeframe, provide a brief narrative. What is your action plan to achieve this outcome?       |